

Waverley Community Grant Scheme 2016/17 Applications - Funding Proposals

ANNEXE 1

ORGANISATION	Grant Approved for 2015/16 (£)	Grant Applied for 2016/17 (£)	Grants Panel Proposals 2016/17 (£)	Grants Panel Comments on their proposals Notes Reference	O&S Grants Sub-Committee Comments on Grants Panel Proposals
Community Themed Organisations					
Rowleys Centre for the Community (Age UK Waverley service)	55,000	55,000	55,000	1	ENDORSED
Brightwells Gostrey Centre	55,000	65,000	55,000	2	ENDORSED
Farnham Assist	7,000	8,000	8,000	3	ENDORSED
Age UK Surrey	did not apply	18,738	15,000	4	ENDORSED
Farnham Maltings (Arts & Elders Programme)	did not apply	13,560	0	5	ENDORSED
Voluntary Action South West Surrey	7,500	28,900	7,500	6	ENDORSED
St Marks Community Centre	3,000	3,500	0	7	ENDORSED
Wrecclesham Community Centre	1,000	1,500	0	8	ENDORSED
Jubilee Church - Community Development Worker	1,000	1,000	0	9	ENDORSED
Farncombe Community Centre	1,000	did not apply	did not apply	-	ENDORSED
Guildford Action for Community Care - Waverley service (Action for Families service)	did not apply	5,897	4,800	10	ENDORSED
The Woodlarks Centre	did not apply	7,980	0	11	ENDORSED
Cranfold Job Seekers Club	750	1,000	500	12	ENDORSED
Help In Elstead	400	1,000	500	13	ENDORSED
Sandy Hill Community Bungalow	3,000	did not apply	did not apply	-	ENDORSED
3 Counties Money Advice	0	2,000	0	14	ENDORSED
Surrey Welfare Rights Unit	did not apply	5,000	0	15	ENDORSED
Sub-Total	134,650	218,075	146,300		

NOTES ON PANEL'S COMMENTS

- Rowleys** - received a 16% increase in funding last year. The Panel recommended awarding the same level of funding for 2016/17 with a number of conditions attached. Further detail is provided in sections 7-11 of the Committee report.
- Brightwells** - The Council financially supports the service not only through the grant but by maintaining the building and paying for running costs of the building such as utility and water costs. Brightwells received a 10% increase in funding last year and the Panel recommended awarding the same level of funding for 2016/17.
- Farnham Assist** - deliver a high quality service and the application identified a number of new activities for 2016/17 and increased service delivery. The Panel felt that Farnham Assist should receive an increase in funding of £1,000 to meet the needs of older residents and in recognition of its high performance.
- Age UK Surrey** - proposes to develop, extend and enhance its existing provision to Waverley residents. The Council has started to build a strong partnership with Age UK Surrey. The Panel agreed to award funding of £9,000 towards this service and a further £6,000 to support the development of Age UK Surrey's partnership with the Council. Further detail on the Panel's proposals are provided in sections 12 of the Committee report.
- Farnham Maltings** - The application was for the Arts and Elders area of work and the Panel recognised that the Maltings are funded by the Council through an SLA towards the delivery of outreach, youth development and arts & elders activities. The application would therefore replicate some of these areas.
- VASWS** - The Panel felt that VASWS is delivering vital support to voluntary organisations, particularly small groups.
- 7,8 and 9** - The Panel welcomed the work of these organisations with the Housing service and that they had a significant impact on those people living on Waverley estates. The Panel felt these organisations had been funded over a number of years and should be sustainable by now without funding from the grant scheme. It therefore recommended a nil grant for all three organisations and felt that consideration may also be given to funding these organisations through the Housing Revenue Account.
- Guildford Action** - The service provides support as part of the step-down process from the Council's Family Support Team. The Panel felt that Waverley residents have access to a limited number of family support services and recommended awarding funding for one year only.
- Woodlarks** - The application did not meet the criteria as the request for funding was to support individuals.
- Cranfold Job Club** - Residents are securing jobs with the support of the Club and the Panel acknowledged this good work. However, the Panel felt that with the current level of reserves compared to other organisations, the Club could absorb a reduction in funding and should expect to receive a nil grant next year.
- Help In Elstead** - The Panel proposed awarding a reduced grant this year of £500 and that Help In Elstead should expect a possible reduction next year or a nil grant. It also suggested they approach their Surrey Councillor to seek funding through the Member's Local Allocation.
- 3 Counties Money Advice** - Citizens Advice Waverley, which the Council funds through an SLA, offers money and accredited debt advice to support residents across the borough.
- Surrey Welfare Rights Unit** - As above - the Council funds Citizens Advice Waverley through an SLA to provide support to residents.

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Environment & Leisure Themed Organisations					
Godalming Museum Trust	3,700	3,700	1,850	16	PARTLY ENDORSED. There was concern from some Members about the imbalance of funding between the museums in the Borough. Consequently, although some were in favour of the recommendations, others felt that the whole grant should not be cut for Haslemere but there should be a partial reduction only.
Haslemere Educational Museum	1,900	2,900	0	17	PARTLY ENDORSED (comments as above)
Haslemere Hall	3,000	3,000	0	18	PARTLY ENDORSED. Some Members felt that the whole grant should not be cut but there should be a partial reduction only. They also acknowledged the Council's offer of support to the Hall to seek alternative sources of funding for the heating system.
Rural Life Centre	2,000	2,500	2,000	19	REJECTED Members felt that the funding awarded should be half of what they received last year so should be awarded £1,000.
40 Degreaz	3,400	14,000	0	20	ENDORSED
Disability Challengers (youth, play services)	7,500	17,360	7,500	21	ENDORSED
High Sheriff of Surrey Youth Awards	1,000	1,000	1,000	22	ENDORSED
Cranleigh Youth Café (Cranleigh Parish Council)	1,000	did not apply	did not apply	-	
A Place To Be Youth Group	500	1,000	0	23	ENDORSED
The Eikon Charity	did not apply	9,720	0	24	ENDORSED
Cranleigh Youth Council (C/o Cranleigh Parish Council)	did not apply	1,795	0	25	ENDORSED
Sub-Total	24,000	56,975	12,350		
OVERALL TOTAL FOR YEAR	158,650	275,050	158,650		

NOTES ON PANEL'S COMMENTS (Cont.)

16. Godalming Museum - received an increase in funding for 2015/16 with £1,800 towards running costs and the remaining £2,160 ring-fenced for the Museum to reimburse volunteers' parking costs throughout the year. The Museum is unique in being supported towards parking as the Council no longer supports volunteer parking across the borough. The Panel recommended ceasing funding this element of grant support towards parking.

17. Haslemere Museum - has worked hard to secure its financial sustainability. It has achieved its Museum in a Million target quickly and also received an unrestricted legacy of £421,296 during 2014/15. The Panel felt that the Museum was in a more stable financial position to absorb a decrease or nil grant.

18. Haslemere Hall - The Panel recognised the Hall's good work in recent years. The Council has provided funding towards the roof project and had offered support to seek and apply for additional grant funding towards the new heating system although the Hall had not pursued this offer.

19. Rural Life Centre - The Panel felt this was a unique asset in Waverley that also supported activities for young people.

20. 40 Degreaz - The grant funding was initially awarded to support the organisation with revenue funding whilst it established links with organisations that would hire space to deliver youth work and support its sustainability. In view of this 40 Degreaz has been advised to expect a continual reduction in grant in future years. This grant has been reduced for the past 2 years.

21. Disability Challengers - provides play and leisure activities for disabled young people.

22. High Sheriff Youth Awards - The grant levers in funding for projects in Waverley.

23. A Place To Be - The Panel welcomed that the organisation was seeking other sources of funding. It felt that the service had been funded over a number of years and should be sustainable by now without funding from the grant scheme.

24. The Eikon Charity - This charity is funded through Surrey County Council Youth Service and the Panel felt that any award for funding would be duplicating the expenditure of Waverley taxpayers money.

25. Cranleigh Youth Council - The Panel felt the application for the first year running costs to support a new Youth Council should be funded by the Parish Council.